

Mid-Michigan Leadership Academy  
730 W. Maple Street  
Lansing, MI 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

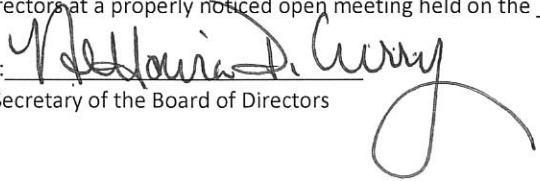
RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2017-2018.

	<b>2017-2018 Budget Revision</b>	
	<b>General Fund</b>	<b>Food Service</b>
<b>REVENUES:</b>		
Local Sources	\$ 12,794	\$ -
Sate Sources	2,679,094	4,284
Federal Sources	288,559	230,642
Other Sources	205,100	
Transfer from Food Service	7,539	
<b>Total Revenue</b>	<b>\$ 3,193,086</b>	<b>\$ 234,926</b>
<b>EXPENDITURES:</b>		
<i>Instruction</i>		
Basic Instruction	914,689	
Added Needs	471,168	
<i>Support Services</i>		
Pupil Support Services	341,520	
Instructional Staff	102,776	
General Administration	483,155	
School Administration	159,433	
Business Services	128,832	
Operations & Maintenance	283,851	
Transportation	178,329	
Central Support	119,655	
Food Service		216,879
<i>Building Improvements</i>	79,800	
<i>Outgoing Payments and Financing Uses</i>	-	7,539
<b>Total Expenditures</b>	<b>\$ 3,263,208</b>	<b>\$ 224,418</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	<b>\$ (70,122)</b>	<b>\$ 10,508</b>
Beginning Balance (July 1, 2017)	683,198	17,939
Projected Ending Balance (June 30, 2018)	<u>\$ 613,076</u>	<u>\$ 28,447</u>

This resolution shall take effect immediately

**Secretary's Certification**

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 11 day of June, 2018 where a quorum was present.

By:   
Secretary of the Board of Directors