

Mid-Michigan Leadership Academy
730 W. Maple Street
Lansing, MI 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

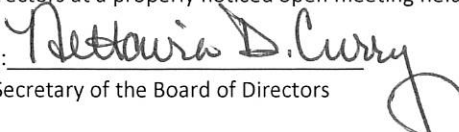
RESOLVED, that this resolution shall be the proposed general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2017-18.

REVENUES:	2017-18 Proposed Budget	
	General Fund	Food Service
Local Sources	\$ 15,734	\$ -
State Sources	2,888,609	4,752
Federal Sources	290,441	251,022
Other Sources	190,203	
Transfer from Food Service	4,624	
Total Revenues	\$ 3,389,611	\$ 255,774
EXPENDITURES:		
<i>Instruction</i>		
Basic Instruction	987,531	
Added Needs	503,898	
<i>Support Services</i>		
Pupil Support Services	295,996	
Instructional Staff	126,287	
General Administration	549,886	
School Administration	144,716	
Business Services	132,471	
Operations & Maintenance	290,907	
Transportation	181,936	
Central Support	153,943	
Food Service		222,162
<i>Community Services</i>	2,000	
<i>Outgoing Payments and Financing Uses</i>	-	4,624
Total Expenditures	3,369,571	226,786
Excess Revenue Over/(Under) Expenditures	\$ 20,040	\$ 28,988
Beginning Fund Balance Estimated (July 1, 2017)	647,069	30,607
Projected Fund Ending Balance (June 30, 2018)	\$ 667,109	\$ 59,595

This resolution shall take effect July 1, 2017.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 12 day of June, 2017 where a quorum was present.

By: 
Secretary of the Board of Directors