

Mid-Michigan Leadership Academy
730 W. Maple Street
Lansing, Michigan 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2016-17.

	2016-17 Proposed Budget	
	General Fund	Food Service
Revenues		
Local	15,768	-
State	2,684,322	4,126
Federal	301,979	276,284
Other & Incoming Transfers	175,219	
Fund Modifications	7,600	
Total Revenues	3,184,888	280,410
Expenditures		
<i>Instruction</i>		
Basic Instruction	917,860	-
Added Needs	486,028	-
<i>Support Services</i>		
Pupil Support Services	254,812	
Instructional Staff	160,630	
General Administration	479,108	
School Administration	111,562	
Business Services	121,139	
Operations & Maintenance	292,706	
Transportation	139,900	
Central Support	156,115	
Food Service		261,120
<i>Community Services</i>	750	
<i>Outgoing Payments and Financing Uses</i>	67,688	7,600
Total Expenditures	3,188,298	268,720
Excess Revenue Over/(Under) Expenditures	(3,410)	11,690
Projected Beginning Balance (July 1, 2016)	597,281	27,042
Projected Ending Balance (June 30, 2017)	593,871	38,732

This resolution shall take effect July 1, 2016.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 13th day of June, 2016 where a quorum was present.

By: Y. Victoria D. Curry
 Secretary of the Board of Directors