

Mid-Michigan Leadership Academy  
730 W. Maple Street  
Lansing, Michigan 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Michigan Leadership Academy for the fiscal year 2014-15.

	General Fund	Food Service
<b>Revenues</b>		
Local	24,670	-
State	2,569,525	2,600
Federal	318,436	179,238
Other & Incoming Transfers	260,000	-
Fund Modifications	23,715	-
<b>Total Revenues</b>	<b>3,196,346</b>	<b>181,838</b>
<b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	905,502	-
Added Needs	473,432	-
<i>Support Services</i>		
Pupil Support Services	171,938	-
Instructional Staff	211,293	-
General Administration	467,122	-
School Administration	123,628	-
Business Services	110,944	-
Operations & Maintenance	308,318	-
Transportation	82,816	-
Central Support	165,069	-
Food Service	-	158,123
<i>Community Services</i>	6,500	-
<i>Outgoing Payments and Financing Uses</i>	128,553	23,715
<b>Total Expenditures</b>	<b>3,155,114</b>	<b>181,838</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	<b>41,232</b>	<b>-</b>
Beginning Balance (July 1, 2014)	629,549	22,890
Projected Ending Balance (June 30, 2015)	670,780	22,890

This resolution shall take effect July 1, 2014.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 9<sup>th</sup> day of June, 2014 where a quorum was present.

By:  Board President  
Secretary of the Board of Directors