

Mid-Michigan Leadership Academy
730 W. Maple Street
Lansing, Michigan 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

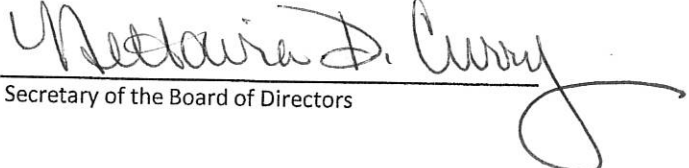
RESOLVED, that this resolution shall be the revised general appropriations act of Michigan Leadership Academy for the fiscal year 2014-15.

	Original Budget		REVISION 1	
	General Fund	Food Service	General Fund	Food Service
Revenues				
Local	24,670	-	44,081	-
State	2,569,525	2,600	2,151,222	2,020
Federal	318,436	179,238	331,798	173,646
Other & Incoming Transfers	260,000		242,500	
Fund Modifications	23,715		21,032	
Total Revenues	3,196,346	181,838	2,790,633	175,666
Expenditures				
<i>Instruction</i>				
Basic Instruction	905,502	-	716,524	-
Added Needs	473,432	-	456,484	-
<i>Support Services</i>				
Pupil Support Services	171,938	-	215,232	-
Instructional Staff	211,293	-	234,668	-
General Administration	467,122	-	379,415	-
School Administration	123,628	-	116,365	-
Business Services	110,944	-	123,781	-
Operations & Maintenance	308,318	-	298,062	-
Transportation	82,816	-	67,250	-
Central Support	165,069	-	158,389	-
Food Service	-	158,123	-	154,634
<i>Community Services</i>	6,500	-	-	-
<i>Outgoing Payments and Financing Uses</i>	128,553	23,715	124,209	21,032
Total Expenditures	3,155,115	181,838	2,890,379	175,666
Excess Revenue Over/(Under) Expenditures	41,231	-	(99,746)	0
Beginning Balance (July 1, 2014)	629,549	22,890	629,549	20,742
Projected Ending Balance (June 30, 2015)	670,780	22,890	529,803	20,742

This resolution shall take effect immediately.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 5th day of December, 2014 where a quorum was present.

By: 
Secretary of the Board of Directors