

**Mid-Michigan Leadership Academy**  
**730 W. Maple Street**  
**Lansing, Michigan 48906**

**A Resolution of Mid-Michigan Leadership Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2015-16.

	<b>2015-16 PROPOSED</b>	
	<b>General Fund</b>	<b>Food Service</b>
<b>Revenues</b>		
Local	15,895	-
State	2,173,794	2,020
Federal	331,797	175,141
Other & Incoming Transfers	184,847	
Fund Modifications	21,032	
<b>Total Revenues</b>	<b>2,727,365</b>	<b>177,161</b>
<b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	730,187	-
Added Needs	423,831	-
<i>Support Services</i>		
Pupil Support Services	211,611	
Instructional Staff	175,640	
General Administration	391,353	
School Administration	117,187	
Business Services	123,365	
Operations & Maintenance	307,158	
Transportation	73,366	
Central Support	174,245	
Food Service		164,659
<i>Community Services</i>	3,600	
<i>Outgoing Payments and Financing Uses</i>	145,378	21,032
<b>Total Expenditures</b>	<b>2,876,921</b>	<b>185,691</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	<b>(149,556)</b>	<b>(8,530)</b>
Beginning Balance (July 1, 2015)	581,126	14,095
Projected Ending Balance (June 30, 2016)	431,570	5,565

This resolution shall take effect July 1, 2015.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 8 day of June, 2015 where a quorum was present.

By: Matthew D. Curry  
 Secretary of the Board of Directors