

Mid-Michigan Leadership Academy
730 W. Maple Street
Lansing, Michigan 48906

A Resolution of Mid-Michigan Leadership Academy Board of Directors

RESOLVED, that this resolution shall be the revised general appropriations act of Mid-Michigan Leadership Academy for the fiscal year 2014-15.

	2014-15 FINAL REVISION	
	General Fund	Food Service
Revenues		
Local	44,414	-
State	2,198,570	2,020
Federal	398,591	165,100
Other & Incoming Transfers	202,647	
Fund Modifications	21,032	
Total Revenues	2,865,254	167,120
Expenditures		
<i>Instruction</i>		
Basic Instruction	706,784	-
Added Needs	483,488	-
<i>Support Services</i>		
Pupil Support Services	207,796	
Instructional Staff	233,672	
General Administration	372,620	
School Administration	118,580	
Business Services	117,787	
Operations & Maintenance	300,636	
Transportation	69,933	
Central Support	200,208	
Food Service		152,735
<i>Community Services</i>	3,600	
<i>Outgoing Payments and Financing Uses</i>	98,573	21,032
Total Expenditures	2,913,677	173,767
Excess Revenue Over/(Under) Expenditures	(48,423)	(6,647)
Beginning Balance (July 1, 2014)	629,549	20,742
Projected Ending Balance (June 30, 2015)	581,126	14,095

This resolution shall take effect immediately.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Mid-Michigan Leadership Academy Board of Directors at a properly noticed open meeting held on the 8 day of June, 2015 where a quorum was present.

By: Y. Attairia Curry
Secretary of the Board of Directors